

## CHILLERTON & GATCOMBE PARISH COUNCIL.

### CHAIRMANS REPORT FOR 2013/2014.

#### A BRIEF FINANCIAL REPORT –

Years –	2013/14	2012/13	2011/12
Secured Income of -	£7,700	£8,159	£8,876
Incurred Gross Expenditure	£5,225	£7,006	£5,744
Net Surplus	£2,475	£1,093	£3,132
Add Reserve & balance brought forward.	£6,520	£5,427	£2,295
A reserve & surplus to be carried forward	£8,995	£6,520	£5,427

*Note - This report is based on figures that are at present unaudited.  
Comparable figures for earlier years are also shown.*

**PRECEPT** – As we have been able to keep within our budget for 2013/14, we have confidence in maintaining our precept for a further year at £7,530, the same level for 4 years.

**BUDGET** - During the past financial year (2013/2014) I am pleased to advise that your Parish Council have completed the year and been able to keep their expenditure within the budget previously set.

Our estimated costs for the coming year have been identified and include for anticipated repairs to the play area, possible traffic enhancements and a Community Plan.

For any one wishing to see more details of our budgeted expenditure for 2014/15, this is available on our web site at [www.chillertonandgatcombe.org](http://www.chillertonandgatcombe.org)

Our CLERK & RFO. (Responsible Financial Officer) – Is Maxine Yule and we most sincerely thank her for her continuous guidance and help throughout last year. Max provides a Financial Report, Budget Tracker, Bank Reconciliation and income & expenditure accounts for each of our Parish Council meetings. This helps with the tight ongoing financial management and prevents any nasty surprises at the end of each year.

MAX, OUR GRATEFULL THANKS FOR YOUR EXPERTISE & CONTINUING SUPPORT.

YOUR COUNCILLORS – since the elections in 2013, the Councillors have not changed, they are –

Cllr Gillian Belben. Brook Lane Chillerton.

Cllr David Floyd, Main road Chillerton.

Cllr John Kingston, Main Road Chillerton.

Cllr Stephen Rowntree, Main Road Chillerton.

Cllr Phil Slater, Main Road Chillerton.

Full contact details are available on our web site, the notice boards, or the News Letter.

PLAY AREA. Despite the extremely wet weather the Play Area has remained open for use and grateful thanks are given to Cllr Steve Rowntree for his continuous attention and care to prevent the slippery safety paving becoming unusable. It is great to see the area getting plenty of use. Some repairs are anticipated and a sum of money has been budgeted for the necessary works.

VILLAGE GREEN. The area continues to provide open space for the families in the area and the planting alongside the stream provided some years ago by Simon & Debbie Goodenough is looking fabulous. Our grateful thanks to Simon & Debbie for the maintenance works that you have recently provided.

TRAFFIC CALMING AND CONGESTION. – Cllr Gillian Belben has been involved in a survey of the inhabitants of the Parish regarding the ongoing problems with the perceived traffic speed through the village and the problems of traffic congestion morning and evening around the area of the school. Having collated the survey findings and prepared a report, this is now being used to influence Island Roads and the Isle of Wight Council to try to resolve the problems.

This process is ongoing and as soon as the Authorities responses are known, this will be reported to you all. A sum of money has been budgeted towards these works.

Tim and Justin are keen to help with the traffic problems and are keeping a watch on speeding traffic. They wish to train a group of people from the Parish to use the speed detector guns and set up an active group to carry out random speed inspections throughout the Parish. Any one interested in helping should approach either Tim or Justin direct for further details and training.

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A hard copy of this Annual Report is to be distributed throughout the Parish with the next issue of the Chillerton and Gatcombe News.

Cllr John Kingston.

Chairman,

Chillerton & Gatcombe Parish Council.

1<sup>st</sup> April 2014.